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# Financial Aspects of Project Implementation

*Gümüşhacıköy, TR, 7th - 8th January 2020*



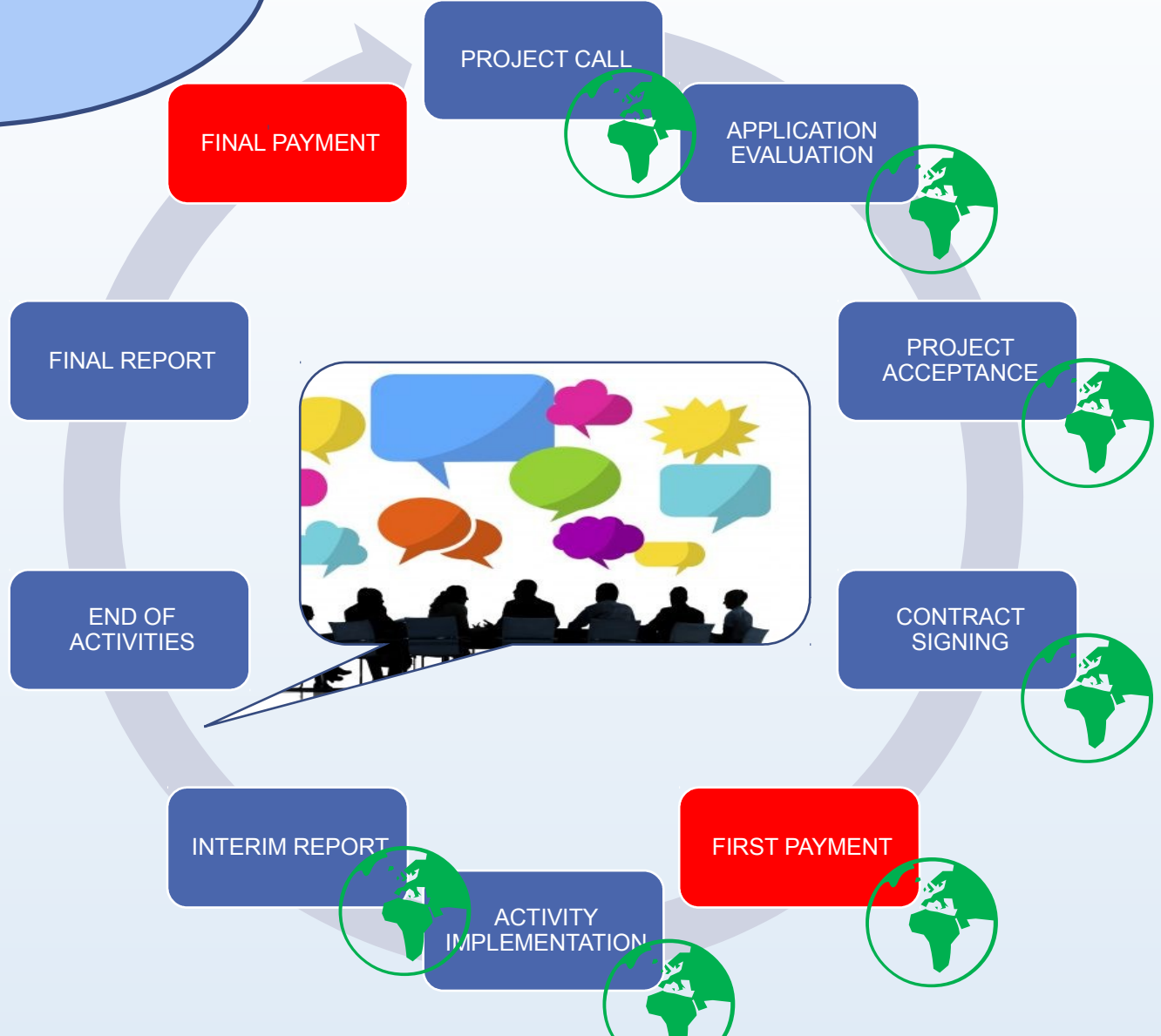
# WHY?



**BIZDE PARA YOK!!**



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## EU approved the budget...

	Project Management & Implementation	TMs (Travel & Accomodation)	Intellectual Outputs (STAFF)	Multiplier Events	LTТА	Total Budget per Partner
<b>HR</b>	€ 9.000,00	€ 3.450,00	€ 3.330,00	€ 5.000,00	€ 4.422,00	€ 25.202,00
<b>SI</b>	€ 4.500,00	€ 3.450,00	€ 4.110,00	€ 5.000,00	€ 4.422,00	€ 21.482,00
<b>DE</b>	€ 4.500,00	€ 3.450,00	€ 6.420,00	€ 5.000,00	€ -	€ 19.370,00
<b>TR</b>	€ 4.500,00	€ 3.450,00	€ 2.220,00	€ 5.000,00	€ -	€ 15.170,00
	<b>€ 22.500,00</b>	<b>€ 13.800,00</b>	<b>€ 16.080,00</b>	<b>€ 20.000,00</b>	<b>€ 8.844,00</b>	<b>€ 81.224,00</b>



... but so far we only got 80%!

# FINANCIAL CATEGORIES



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1. Project Management and Implementation

2. Transnational Meetings

3. Intellectual Outputs

4. Multiplier Events

5. Learning, Teaching, Training Activities (LTTA)



# Project Management and Implementation



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## ELIGIBLE COSTS

- Planning, finances, coordination and communication among partners
- Small scale learning/teaching/training materials, tools etc.
- Virtual cooperation and local project activities
- Information, promotion and dissemination

## RULE OF ALLOCATION

- Based on the duration of the Strategic Partnership and number of participating organisations involved

## REQUIRED DOCUMENTATION

- **Activity and result description** in final report
- **Results on the Dissemination Platform**
- Documents available for checks and audits



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# Transnational Meetings



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## **ELIGIBLE COSTS**

- Contribution to travel and subsistence costs

## **RULE OF ALLOCATION**

- **Participation on Transnational Meeting and Meeting Report**

## **REQUIRED DOCUMENTATION**



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# Intellectual Outputs



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## ELIGIBLE COSTS

- Intellectual output/deliverable of the project
- **Manual ‘Innovation in Dressing Techniques’**

## RULE OF ALLOCATION

- The outputs should be substantial in quality and quantity to qualify for this type of grant support. The outputs should prove their potential for wider use and exploitation, as well as for impact
- Published on Dissemination Platform

## REQUIRED DOCUMENTATION



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# Multiplier Events



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## **ELIGIBLE COSTS**

- Contribution to the costs linked to national sharing and disseminating the intellectual outputs realised by the project (excluding costs for travel and subsistence of representatives of participating organisations involved in the projects)

## **RULE OF ALLOCATION**

- Multiplier event held at the appropriate quality level according to National Agency

## **REQUIRED DOCUMENTATION**



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# Learning, Teaching and Training Activities (LTTA)



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## ELIGIBLE COSTS

- Costs associated with LTTA
- Traveling, subsistence etc.

## RULE OF ALLOCATION

- Activities in Partner countries
- Virtual component

## REQUIRED DOCUMENTATION

- **Statement signed by the host institution** with indicated name, purpose of activity, start and end date of the activity



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**50 or more points**

**FINAL PAYMENT**

**20%**





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*Hvala!*

*Dankeschön!*

*Thank you!*

*Teşekkür ederim!*

